



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Veterans Affairs

#### East Tennessee Veterans Cemetery

<b>Project:</b> <b>Committal Chapel Modification</b> East Tennessee Veterans Cemetery Knoxville, TN 682/000-02-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$150,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$129,800.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G 6/23/11: Anticipate August 2011 Pre-Agenda for September 2011 SBC.  
9/23/11: Designer Selection anticipated 9/29/11.  
10/19/11: Designer Contract in progress.

**Issues:** G

<b>Project:</b> <b>Expansion</b> East Tennessee Veterans Cemetery Knoxville, TN 682/000-03-2006		<b>Project Work Type:</b> Planning	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$4,882,075.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$3,768,450.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** Y Contractor has not completed all contract work.

**Issues:** Y 9/9/11: Project is Partially substantially complete with the acceptance of the buildings only. Contractually, the Contractor has not met the landscaping requirements of 98% grass growth and will continue to pay for immigration utility costs, and potentially other costs incurred by the State until acceptance. There are site problems resulting in dropouts or sink holes. Designer is investigating.  
10/19/11: Earth collapsed at utility installation points being investigated for cause in progress. Collapsed enclosure required as soon as possible. Expect resolution by 11/15/11.

#### Knoxville

<b>Project:</b> <b>Office Build-Out, Veteran's Cemetery Offices</b> Knoxville Knoxville, TN 682/000-002		<b>Project Work Type:</b> Buildout	<b>Delivery Method:</b> Job Order Contract	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Work Requested	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b>	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G 8/22/11: Awaiting return call from Robert French.

**Issues:** G

## Middle Tennessee Veterans Cemetery

<b>Project:</b> <b>Nashville-Resurface Roads</b> Middle Tennessee Veterans Cemetery Nashville, TN 682/000-01-2008		<b>Project Work Type:</b> Maintenance	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$575,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Designer Closeouts	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$462,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G

6/27/11: AS/C & Final on 6/24/11  
11/9/10: Construction Contract executed 11/9/10. NTP date 11/29/10.  
1/26/11: Too late in season to begin work and agency concurs.

**Issues:** G

3/10/11: Project on hold pending asphalt plant opening in Spring 2011.  
4/4/11: Anticipate Construction NTP 4/7/11.  
5/12/11: Construction expected to resume week of 5/20/11.  
6/23/11: Paving resumed 5/16/11.  
7/20/11: Paving complete; awaiting Designer closeouts.  
8/19/11: Work complete; awaiting Designer closeouts. Designer is awaiting as-built drawings from Contractor.  
9/23/11: Cracks discovered in paving. Designer and Contractor have reviewed. Thought to be caused by moisture.  
10/19/11: Contractor to provide filler for cracks.

<b>Project:</b> <b>Addition to Administration Building</b> Middle Tennessee Veterans Cemetery Nashville, TN 682/000-03-2011		<b>Project Work Type:</b> Addition	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$245,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$210,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G

6/23/11: Anticipate bringing to Pre-Agenda in September 2011 for October 2011 SBC.  
9/23/11: Ready for Pre-Agenda. Designer Selection in progress.  
10/19/11: Expect Designer Selection by 11/21/11.

**Issues:** G

## West Tennessee Veterans Cemetery

<b>Project:</b> <b>Memphis-Drainage/Erosion Control &amp; Roadbed</b> West Tennessee Veterans Cemetery Memphis, TN 682/000-01-2006		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,370,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Final Invoice	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$869,000.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

### Project Health:

**Budget:** G

**Schedule:** G

**Issues:** G

Designer closeouts in progress.  
2/11/11: Designer sent closeout documents to vendor 1/20/11. Closeouts expected 2/18/11.  
3/17/11: Designer of Record completed closeouts. Project related to drainage/erosion control and roadbed can be closed.  
5/12/11: No change.  
7/20/11: No change.  
9/23/11: No change.  
10/19/11: Closing project dependent on closing Building Repairs subscript.

<b>Project:</b> <b>Building Repairs</b> West Tennessee Veterans Cemetery Memphis, TN 682/000-01-2006-01		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$572,653.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Designer Closeouts	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$495,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 10/11/10: Project came in under Bid Target.  
11/9/10: Construction Contract executed 11/9/10.  
3/2/11: Construction NTP date 1/3/11. RSC date 5/2/11.  
6/24/11: Final Inspection 6/8/11. Awaiting Designer closeouts.  
7/11/11: Awaiting Designer closeouts.  
8/22/11: No change.  
9/26/11: Still awaiting Designer closeouts.  
10/21/11: Received Designer closeouts week of 9/20/11.

**Issues:** G

<b>Project:</b> <b>Addition to Administration Building</b> West Tennessee Veterans Cemetery Memphis, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Addition	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$210,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 6/23/11: Anticipate November 2011 Pre-Agenda for December 2011 SBC.

**Issues:** G

<b>Project:</b> <b>Paving</b> West Tennessee Veterans Cemetery Memphis, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$175,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Finney, B.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

**Project Health:**

**Budget:** G

**Schedule:** G 6/23/11: Anticipate October 2011 Pre-Agenda for November 2011 SBC.

**Issues:** G